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CERTIFIED COUNCIL RESOLUTION

The Council at its Special Meeting held on the 30th March 2022 under:

SC 04/03/22

DRAFT MTREF BUDGET AND INTERGRATED DEVELOPMENT PLAN (IDP) FOR FINANACIAL YEAR 2022/2023 - 2024/2025

RESOLVED AS FOLLOWS:

- 1. Council noted the draft MTREF budget and Integrated Development Plan for 2022/2023-2024/2025 financial year.
- 2. Council noted the following budget related policies which were considered in the preparation of the draft budget/IDP and were be tabled together with the budget/IDP for adoption:
- 2.1. Tariff policy and structure
- 2.2. Indigent policy
- 2.3. Free Basic Water Policy
- 2.4. Credit control and debt collection policy
- 2.5. Investment and cash management policy
- 2.6. Asset management policy
- 2.7. Funding and reserves policy
- 2.8. Supply chain management policy
- 2.9. Virement policy
- 2.10. Budget policy
- 2.11. Blacklisting policy
- 2.12. Petty cash policy
- 2.13. Acting Policy
- 2.14. Cost Containment Policy
- 2.15. Secondment Policy
- 2.16. Overtime Policy
- 2.17. Individual PMDS Policy
- 2.18. Relocation Policy
- 2.19. Service standards.

CERTIFIED AS TRUE RESOLUTION COUNCIL SECRETARY TSOANE A

31/03/2022 DATE